2015/16 West Berkshire Council - Council Delivery Plan Performance Report - Quarter 3

Ref:	Measure / activity	National Rank / Quartile 2012/13	2013/14 Year end outturn	National Rank / Quartile 2013/14	2014/15 Year end outturn	National Rank / Quartile 2014/15	2015/16 target	Q1 RAG / outturn		Q2 (YTD) RAG / outturn		Q3 (YTD) RAG / outturn		Q3 Supporting commentary
Priority 1. Improve educational attainment														
BEC1ed03	The number of schools judged good or better by Ofsted under the new Framework (harder test)	-	-	-	63	-	63	★	**67**	★	**67**	★	**67**	No Ofsted inspections took place in Q2 or Q3.
BEC1ed05	% of schools capital projects progressing to agreed programme (including programme dates revised with Project Board agreement)	-	85%	-	80%	-	80%	★	**88.9%**	★	**89%**	★	**92%**	Q3: 11 / 12 The number of projects will fluctuate during the year as this measure refers to 'live' projects. As a project is completed it is removed from the list.
BEC1eday04	Yr1 Phonics: Proportion of pupils achieving expected level in Phonics decoding	4th	68% 2012/13 AY	4th	75% 2013/14 AY	-	AY 2014/15 76%	●	**Annual**	●	**Annual**	★	**77%**	
BEC1eday05	KS1-2: Proportion pupils making 2+ levels of progress in Reading	3rd	87% 2012/13 AY	3rd	91% 2013/14 AY	-	AY 2014/15 92%	●	**Annual**	●	**Annual**	■	**91%**	See exception report for details.
BEC1eday06	KS1-2: Proportion pupils making 2+ levels of progress in Writing	2nd	92% 2012/13 AY	4th	92% 2013/14 AY	-	AY 2014/15 93%	●	**Annual**	●	**Annual**	★	**94%**	
BEC1eday07	KS1-2: Proportion pupils making 2+ levels of progress in Maths	4th	84% 2012/13 AY	4th	87% 2013/14 AY	-	AY 2014/15 88%	●	**Annual**	●	**Annual**	■	**85%**	See exception report for details.
BEC1eday08	KS2: Prop'n pupils achieving at least level 4 in Reading, Writing and Maths	3rd	77% 2012/13 AY	2nd	82% 2013/14 AY	-	AY 2014/15 82%	●	**Annual**	●	**Annual**	★	**82%**	
BEC1eday09	KS4: Proportion pupils gaining 5+ A*-C at GCSE including English and Maths - First attempt results (maintained and Acad)	2nd	66% 2012/13 AY	1st	64% 2013/14 AY	-	AY 2014/15 61%	●	**Annual**	●	**Annual**	★	**62%**	
BEC2eday17	West Berkshire schools including Academies to have domestic abuse champions or designated persons	-	-	-	due in Q3 '15/16	-	Baseline	⌛	**dna**	⌛	**dna**	≈	**100.%**	Q3: 83 / 83
Priority 2. Close the educational attainment gap														
BEC2eday13	Yr1 Phonics: Proportion of pupils eligible for FSM achieving expected level in Phonics decoding	4th	42% 2012/13 AY	4th	50% 2013/14 AY	-	51%	●	**Annual**	●	**Annual**	★	**55%**	
BEC2eday14	KS4: Proportion of children eligible for FSM6 who achieve 5+A*-C grades at GCSE (incl English and Maths)	4th	32% 2012/13 AY	3rd	37% (best) 2013/14 AY	tbc	33%	●	**Annual**	●	**Annual**	★	**33%**	
BEC2eday19	To reduce the GCSE educational attainment gap to 22 percentage points	-	-	-	23.4 pp 2013/14 AY	-	AY 2014/15 22pp	●	**Annual**	●	**Annual**	●	**Annual**	*Request to clarify wording / target. See main report for details.